

D2N2 Investment Board - June 2020

Agenda Item 6

Confidentiality Level	Restricted <input type="checkbox"/>	Controlled <input type="checkbox"/>	Public <input checked="" type="checkbox"/>	Commercially sensitive <input type="checkbox"/>
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Meeting and Date	D2N2 Investment Board – 4 th August 2020		
Subject	D2N2 Milestones Update		
Author	T Goshawk	Total no of sheets (Excluding cover sheet)	

Papers are provided for:	Approval <input checked="" type="checkbox"/>	Discussion <input type="checkbox"/>	Information <input type="checkbox"/>
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Summary and Recommendation(s)
<p>The Board are asked to note the Milestones report on the D2N2 LGF programme.</p> <p>The report shows the Milestones that have been agreed through within the last year and the progress against the delivery of those milestones for each project.</p> <p>Recommendations will follow each project and their milestone progress.</p>

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Becketwell Derby City Council	December 2020	Allocation utilised	250 Jobs 224 homes	The planning permission for the site was originally submitted to Derby City Council on the 22 nd of August. Following further market testing for funding of the development the developers of the site have decided to revise the planning application to better suit market conditions.	Outline planning - February 2020 (Achieved) Reserved Matters submission – September 2020 Reserved Matters Decision – December 2020

Recommendation – The board is requested to agree the changes to the Milestones for the Becketwell project and continue to monitor the status of the new planning application through to Final Business Case delivery.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
A46 Corridor (Phase 3) Rushcliffe Borough Council	November 2020	£0.75 million	133 Jobs	Rushcliffe Borough Council are continuing to work through the milestones for delivery of the Chapel Lane phase of the A46 Project. Planning permission for the site has been submitted in December with an expected completion in April 2020. Consultations have slipped the timelines for delivery from a September to November start.	Detailed Design complete – December 2019 (Complete) Planning permission Secured - April 2020 (Granted) Tender out to contractors – July 2020 Tenders in and contractor appointed – October 2020

Recommendation – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in November 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Heathcoat Immersive Incubator Nottingham City Council	September 2020	£0.16m	9 Jobs	The project was presented to the Investment Board on the 7 th of January to be placed on the Capital Programme. The project has seen a 1-month delay to the programme however the procurement process is due to begin this month. The project will still deliver before March 2021.	Outline Business Case submitted – March 2020 (Submitted) Tender process begins – May 2020 (Complete) Tenders returns received – July (Complete) Start on Site – September 2020

Recommendation – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in September.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Smarter Connected Campus Nottingham Trent University	September 2020	£0.8m	45 Jobs	The project was presented to the Investment Board on the 7 th of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Design complete – July 2020 Procurement Complete – August 2020 Build contract begins – September 2020

Recommendation – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in September 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
OMICs Research Facility University of Derby	September 2020	£850k	833 Learners 27 Jobs	The project was presented to the 11 th of March 2020 Board as part of the four projects that were adopted on to the Capital Programme. The University of Derby are continuing to progress the project and issue the tenders for the equipment purchases in May.	Tenders published – May 2020 (Complete) All Tenders Awarded – August 2020 LGF Financial Completion – January 2021

Recommendation – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in September 2020

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Mushroom Farm Broxtowe Borough Council	June 2020 (Revised September 2020)	£0.15m	6 Jobs	The project was presented to the 11 th of March 2020 Board as part of the four projects that were adopted on to the Capital Programme. Broxtowe BC have received tenders but will now go back to the market to get new costings following higher than expected prices from the exercise.	Tenders out to Contractors – April 2020 (Complete) New Tenders Received- August 2020 (Complete July 2020) FBC to Investment Board – September 2020

Recommendation – The Investment Board are requested to accept the new timeline for the project and accept a business case in September 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Automation and Robotics West Notts College	September 2020	£673,618	470 Learners	The project was brought on to the LGF Pipeline at the 16 th of June Investment Board meeting and will be presented to the September 2020 meeting.	Tenders out to Contractors – April 2020 (Complete) New Tenders Received- August 2020 (Complete) FBC to Investment Board – September 2020

Recommendation – The Investment Board are requested to accept the new timeline for the project and accept a business case in September 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
YMCA Community and Activity Village YMCA	September 2020	£2.2m	200 Jobs 2,150 Learners	The project was brought on to the LGF Pipeline at the 16 th of June Investment Board meeting and will be presented to the September 2020 meeting.	FBC Submitted to the LEP – August 2020 FBC to Investment Board – September 2020

Recommendation – The Investment Board are requested to accept the new timeline for the project and accept a business case in September 2020.